Bureau of Budget & Management Research Fiscal Note of Bill No. 200-30 (COR)

Bill Title (Preamble): AN ACT TO ADJUST THE COMPENSATION FOR THE ATTORNEY GENERAL OF GUAM TO BE COMPARABLE AND EQUITABLE WITH OTHER LEGAL OFFICER POSITIONS OF THE GOVERNMENT OF GUAM BY AMENDIN**©**30116(A), CHAPTER 30, TITLE 5 GUAM CODE ANNOTATED.

Dept./Agency Affected: Office of the Attorney General	Dept./Agency Head: Alicia Limitaco	
Department's General Fund (GF) appropriation(s) to date:		\$14,327,374
Department's Other Fund (specify): appropr	iation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:		\$14,327,374

Fund Source Information of Proposed Appropriation				
	General Fund:	Other (specify):	Total:	
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649	
FY Appro. to <u>P.L. 30-55</u>	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)	
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)	
Less appropriation in Bill	\$0	\$0	\$0	
Total:	(\$10,085)	(\$677,572)	(\$687,657)	

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$(</u>
Total /1	\$0	\$0	\$0	\$0	\$0	\$(

1. Does the bill contain "revenue generating" provisions? If Yes, see attachment	/ / Yes	/ x / No
2. Is amount appropriated adequate to fund the intent of the appropriation? /x / N/A	/ / Yes	/ / No
If no, what is the additional amount required? \$ /x / N/A		
3. Does the Bill establish a new program/agency?	/ / Yes	/x/ No
If yes, will the program duplicate existing programs/agencies? / x/ N/A	/ / Yes	/ / No
Is there a federal mandate to establish the program/agency?	/ / Yes	/x/ No
4. Will the enactment of this Bill require new physical facilities?	/ / Yes	/ x / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:	/ / Yes	/ x / No
/ / Requested agency comments not received by due date		

Analyst: Date: /// Director: Date: Date: Bertha M. Duenas, Director, BBMR

Footnotes: Bill No 200-30 is an act to adjust the Attorney General's salary compensation from \$90,000 to \$120,000. The fiscal impact to the department will be an increase of approximatly \$38,247 in its personnel costs for FY2010.